

CAPITAL BUDGET FOR ALL MUNICIPALITIES 2008/09																		ANNEXURE B					
	Code	Budgeted Expenditure															Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements	Water Reservoirs and Reticulation	Car parks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total		
R thousands																							
Summary per Province:		1 686 800	8 615 262	7 386 810	377 217	4 910 310	3 798 733	4 136 119	321 186	572 969	3 980 965	5 673 318	4 232 887	400 855	46 093 432	23 891 698	11 622 980	8 230 272	1 453 208	895 273	46 093 432		
Eastern Cape		283 339	1 340 599	905 506	5 650	433 233	521 616	355 095	20 466	92 786	86 363	906 648	494 840	40 682	5 486 923	3 476 181	1 010 624	844 158	92 675	63 185	5 486 923		
Free State		89 459	314 985	291 122	152 800	156 138	246 313	4 049	12 643	7 841	64 598	331 863	95 439	8 940	1 776 190	1 215 807	213 981	291 220	47 137	8 045	1 776 190		
Gauteng		304 941	2 313 646	1 565 361	71 985	1 712 234	408 905	1 078 337	132 857	94 462	869 823	1 408 107	1 507 838	96 126	11 555 822	3 822 580	4 746 418	2 593 096	393 728	11 555 822			
KwaZulu-Natal		214 137	1 805 802	2 090 702	20 362	802 556	744 070	1 621 559	41 862	75 561	1 725 150	447 267	686 920	49 240	10 324 988	6 017 381	2 666 074	1 363 333	143 426	134 774	10 324 988		
Limpopo		177 779	1 122 478	830 590	53 689	398 688	318 194	2 000	15 443	26 747	700 956	606 575	342 314	46 545	4 641 998	3 177 834	60 267	1 065 587	20 245	318 065	4 641 998		
Mpumalanga		185 285	503 719	525 587	700	365 748	463 870	3 500	17 627	55 270	205 177	327 641	235 521	45 257	2 934 902	1 473 768	235 461	99 800	126 599	2 934 902			
Northern Cape		23 694	75 463	104 512	1 550	103 764	76 718	40 512	6 828	4 865	119 482	50 268	69 715	1 935	679 306	371 002	205 971	61 759	31 333	9 241	679 306		
North West		119 694	393 778	495 999	5 505	230 601	236 950	520 880	31 224	19 813	202 049	146 414	210 385	23 342	2 636 635	1 813 146	322 080	426 640	20 765	54 003	2 636 635		
Western Cape		288 472	744 792	577 431	64 976	707 548	782 097	510 187	42 236	195 424	16 367	1 448 535	589 915	88 788	6 056 768	2 523 999	2 162 104	585 205	604 099	181 361	6 056 768		

	Code	Budgeted Expenditure															Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements	Water Reservoirs and Reticulation	Car parks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total		
R thousands																							
Summary per Metro:		502 012	4 255 675	2 738 953	138 216	2 786 788	1 305 705	2 352 788	187 502	331 598	2 251 337	3 098 609	2 339 738	181 699	22 470 620	9 205 490	8 859 045	3 439 308	947 577	19 200	22 470 620		
Nelson Mandela Bay	EC000	50 484	680 605	169 875	2 900	238 249	144 010	5 500	13 143	516 607	114 856	15 122	1 951 351	853 199	562 595	512 639	22 918		1 951 351				
Ekurhuleni Metro	GT000	178 710	477 070	48 881	32 713	276 335	31 320	259 733	44 233	36 800	309 638	280 148	216 655	56 000	2 248 236	499 380	798 246	950 610		2 248 236			
City Of Johannesburg	GT001	15 000	1 152 204	606 543	10 500	998 766	265 250	590 109	44 779	29 690	626 602	931 046	5 270 489	1 971 685	3 045 076	3 045 076	253 728		5 270 489				
City Of Tshwane	GT002	72 100	579 195	722 711	28 772	350 833	64 550	225 235	39 200	20 215	470 401	293 903	264 150	30 500	3 161 765	961 481	822 000	1 240 284	138 000	3 161 765			
eThekweni	KZ000	46 232	959 789	1 008 880	4 500	495 194	324 178	1 026 880	18 100	64 600	1 467 215	57 885	426 854	29 380	5 929 687	3 148 029	2 070 458	687 000	5 000	19 200	5 929 687		
Cape Town	WC000	139 486	406 812	182 063	58 831	427 411	476 397	250 831	35 690	167 150	4 083	1 323 464	386 177	50 697	3 909 092	1 771 716	1 560 670	48 775	527 931	3 909 092			

Source: Local Government Database

CAPITAL BUDGET FOR EASTERN CAPE MUNICIPALITIES 2008/09

		Code	Budgeted Expenditure															Budgeted Revenue / Funding							
			Land and Buildings	Roads Pavements Bridges	Water Reservoirs and Stormwater	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total			
	R thousands																								
A	Eastern Cape																								
A	Nelson Mandela Bay	EC000	50 484	680 605	169 875	2 900	238 249	144 010	5 500	13 143		516 607	114 856	15 122	1 951 351	853 199	562 595	512 639	22 918		1 951 351				
B	Total: Cacadu Municipalities		25 853	21 361	37 751		35 049	39 895	39 380	741	5 607	3 651	19 169	56 150	2 050	286 657	185 467	5 480	88 618	6 000	1 092	286 657			
B	Camdeboo	EC101	3 408	3 750	4 767		4 500		3 318				440	21 135		36 551	12 145		24 406				36 551		
B	Blue Crane Route	EC102			3 886							427		10 114	1 600		17 006	8 618	4 880		3 508		17 006		
B	Ikwezi	EC103			3 886												3 886	3 886				3 886			
B	Makana	EC104		8 661	390		10 000	7 194									34 055	22 593		5 461		6 000	34 054		
B	Ndlambe	EC105	5 000	250	12 758		9 759	4 040		741			1 246	2 455	2 000		38 249	28 911	600	8 738			38 249		
B	Sundays River Valley	EC106			2 982		2 640							506	1 432		10 523	8 585		1 939			10 524		
B	Baviaans	EC107			8 150		16 423	36 062			2 880	1 000	8 590	250		97 630	60 400		200			5 822			
B	Kouga	EC108	2 650	8 700	12 925		3 653				2 300	1 405		1 092		8 740	7 648			37 230		97 630			
B	Koukamma	EC109	290														34 195	27 059			1 092	8 740			
C	Cacadu	DC10	14 505		43									3 600	16 047								34 195		
B	Total: Amatole Municipalities		162 317	258 037	264 209	550	104 518	119 705	27 968	13 475	68 143	33 447	75 934	179 443	13 300	1 321 046	699 109	387 369	172 146	62 422		1 321 046			
B	Mthathwa	EC121		19 241										1 815		21 056	19 241					1 815		21 056	
B	Msquema	EC122	400	22 940				1 700					4 058	12 631	2 455		44 184	35 049					44 184		
B	Great Kei	EC123		1 469			6 000						470		2 750		10 689	10 689					10 689		
B	Amahlathi	EC124		9 685			524						450	2 491	4 205		18 131	12 338					18 131		
B	Buffalo City	EC125	80 317	189 498	68 555	550	96 294	119 705	27 968	12 999	66 493	19 146	52 797	154 466	13 300	902 088	394 481	387 369	57 817	62 422		902 088			
B	Ngqushwa	EC126		10 506									2 980	555		14 041	14 041					14 041			
B	Nknonkobe	EC127	600										9 323	5 027	3 521		18 471	12 235					18 470		
B	Nxuba	EC128		4 398									2 769		7 167		5 301					7 167			
C	Amathole	DC12	81 000		195 654								1 650		8	6 907		285 219	195 654				89 565		
B	Total: Chris Hani Municipalities		12 011	98 013	129 660		9 932	46 435	69 085	400	2 455	17 815	102 037	17 384	4 500	509 727	465 084	13 500	12 192	435	18 516	509 727			
B	Imbewu Yethemba	EC131	11 121	10 647			4 982				1 300		2 440		30 490		25 380					5 110	30 490		
B	Tsولوانا	EC132		1 551			1 850	2 000					6 243		11 644		11 644					11 644			
B	Inkwanca	EC133		4 280				1 500					1 161	402		7 343	7 343					7 343			
B	Lukhanji	EC134		21 403			3 100		69 085		1 155		2 516	2 374	1 900	101 533	95 598		5 500		435	101 533			
B	Intsika Yethu	EC135		14 164								400		3 600		18 164	14 909					18 164			
B	Emahlatheni (Ec)	EC136	11 111	12 326	44								1 889	6 766		32 527	17 621	8 000				6 906	32 527		
B	Engcobo	EC137	900	11 650	93			150					100	1 735		14 626	14 626					14 626			
B	Sakhasizwe	EC138		7 027	3 000								230			10 257	10 027					10 257			
C	Chris Hani	DC13		14 491	115 876			42 785					17 185	84 097	6 107	2 600	283 141	267 934					6 500	283 141	
B	Total: Ukhahlamba Municipalities		6 780	36 663	32 507		19 611	42 518	14 733	300	2 620	50	5 732	32 841	1 960	196 315	150 255	11 680	14 595		19 785	196 315			
B	Ukahlamba	EC141		11 975			5 000						1 460	18 865		37 300	16 975	540				19 785	37 300		
B	Senqu	EC142	6 130	13 682					9 933		2 620		2 622	1 845		36 832	22 137	6 000	8 695			36 832			
B	Maletswai	EC143	100	6 186			13 747						1 000	3 758		24 791	22 000	2 200	1 598			24 791			
B	Gariep	EC144	550	4 820			864		300	300		50	4 140		11 024	6 084	2 940	2 000			11 024				
C	Ukhahlamba	DC14			32 507			42 518	4 500				650	4 233	1 960	86 368	84 666		2 302			86 368			
B	Total: O.R Tambo Municipalities		22 894	191 162	259 307	2 200	15 443	129 053	63 583	50	650	600	169 261	41 940	750	896 893	846 233	10 000	15 968	900	23 792	896 993			
B	Mbiziwa	EC151		19 265			500						760	1 580		22 105	16 169					5 936	22 105		
B	Ntbanekulu	EC152		11 156			200						150	1 045		12 601	10 956						12 601		
B	Oukeneni	EC153	190	16 556		2 000							3 800	14 916		37 462	27 462	10 000					37 462		
B	Port St Johns	EC154		10 699									2 987		13 686	10 699						13 686			
B	Nyandeni	EC155		21 236									9 341		30 571	20 502						30 571			
B	Mthatha	EC156		16 185			8 143						600	114 830	1 261	24 978	24 978						24 978		
B	King Sabata Dalindyebo	EC157	13 704	47 605	259 307		6 800		63 183		129 053	400		49 721	10 810	750	507 501	489 645		1 261		900	17 856	507 501	
C	O.R Tambo	DC15	9 000	48 460																					
B	Total: Alfred Nzo Municipalities		3 000	54 758	12 197		10 431		140 346		168	30 800	17 908	52 226	3 000	324 834	276 834	20 000	28 000			324 834			
B	Matatiele	EC441		30 987			10 431		22 000		168		5 443	10 371		79 400	57 313		2 087			79 400			
B	Umzimvubu	EC442	3 000	16 709								30 800	7 587	5 627		63 723	37 810		25 913			63 723			
C	Alfred Nzo	DC44		7 062	12 197								4 878	36 228	3 000	181 711	181 711					181 711			
B	Total: Eastern Cape Municipalities		283 339	1 340 599	905 506	5 650	433 233	521 616	355 095	20 466	92 786	86 363	906 648	494 840	40 682	5 486 823	3 476 181	1 010 624	844 158	92 675	63 185	5 486 823			

Source: Local Government Database

CAPITAL BUDGET FOR FREE STATE MUNICIPALITIES 2008/09

		Code	Budgeted Expenditure													Budgeted Revenue / Funding						
			Land and Buildings	Roads	Pavements	Water Reservoirs and Reticulation	Car parks	Electricity	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other
R thousands																						
B	Free State																					
B	Total: Xhariep Municipalities		633	15 400	25 364		1 929	15 487		7 500	3 765	4 600		74 678	48 863		25 815					74 678
B	Letsemeng	FS161	333	15 400	6 664		1 800	4 803		250	3 000	3 400		35 650	12 300		23 350					35 650
B	Kopanong	FS162	300		18 700		129	10 684		765	1 200			31 778	29 313		2 465					31 778
B	Mohokare	FS163							7 250					7 250								7 250
C	Xhariep ¹	DC16																				
B	Total: Motsoe Municipalities		3 140	185 812	34 273	152 800	122 912	65 262		1 600	2 617	193 616	10 253	80	772 365	529 983	110 781	119 424	12 177		772 365	
B	Naledi (Fs)	FS171			2 318			3 172				1 500	1 750	80	8 820	6 990		1 830				8 820
B	Mangaueng	FS172	2 900	180 812	22 792	152 770	122 652	47 535		2 617	191 866	3 490		727 434	497 125	103 081	115 051		12 177		727 434	
B	Mantsopha	FS173	240	5 000	9 163	30	260	14 555		1 600		250	5 013		36 111	25 868	7 700	2 543			36 111	
C	Moltheo ¹	DC17																				
B	Total: Lejweleputswa Municipalities		16 846	51 117	107 806		6 441	86 602	2 000	6 143	3 019	5 700	17 291	30 919	4 310	338 194	219 318	25 975	76 081	16 820	338 194	
B	Mesilonyana	FS181		12 525	13 840					419		7 894			36 259	15 540		3 900			36 260	
B	Tokologo	FS182	2 000		56 122						1 000	4 857	300		64 698	57 798		6 900			64 698	
B	Tswelopole	FS183	800		9 447			4 371			500		486		15 604	14 318		1 286			15 604	
B	Malhabeng	FS184	2 000	30 592	25 747		1 081	61 620		6 143		4 200	4 100		139 683	98 797		40 885			139 682	
B	Nala	FS185	9 844	5 200	2 650		5 360	20 611		2 600		440	24 025	4 310	75 040	25 955		23 110			75 040	
C	Lejweleputswa	DC18	5 002									1 908		6 910							6 910	
B	Total: Thabo Mofutsanyana Municipalities		53 000	44 622	89 140		9 145	45 098		700	142	44 438	62 161	12 172	1 250	361 868	283 834	49 650	20 339	8 045	361 868	
B	Setsolo	FS191	1 400	15 205		2 490	6 906				262		4 284		30 547	30 297			250	30 547		
B	Dihlabeng	FS192	13 636		8 400		5 453	6 742			1 600		2 500		38 331	28 831				38 331		
B	Nketoana	FS193			15 613			19 248			142				35 003	23 250	1 650	10 103		35 003		
B	Maluti-a-Phofung	FS194	48 000	17 366	43 652		1 102		12 202		700		44 438	14 915	2 500	171 973	116 178	48 000		7 795	171 973	
B	Phumelela	FS195	4 500	3 720	2 270		100						516	946	1 250	26 204	25 468			26 204		
C	Thabo Mofutsanyana	DC19	500	8 500	4 000							44 868	1 942		59 810	59 810					59 810	
B	Total: Fezile Dabi Municipalities		15 840	18 034	34 539		15 711	33 864	2 049	5 800	3 080	4 343	55 030	37 495	3 300	229 085	133 809	27 575	49 561	18 140	229 085	
B	Moqhaka	FS201	4 325			3 031	8 417			3 893		8 312		27 978	19 978		8 000			27 978		
B	Ngwathie	FS203	3 785		13 864	1 300	12 365	314				47 150	4 343	83 121	69 680		13 441			83 121		
B	Metsimaholo	FS204	15 840	2 425	14 845	11 380	11 582		2 800	3 080		5 680	17 993	3 300	88 925	33 632	18 975	18 178		88 925		
B	Mafube	FS205	7 499		5 830		1 500	1 735	3 000		450	2 200	1 923		24 137	10 519	8 600	5 018	4 924	24 137		
C	Fezile Dabi	DC20										4 924								4 924		
B	Total: Free State Municipalities		89 459	314 985	291 122	152 800	156 138	246 313	4 049	12 643	7 841	64 598	331 863	95 439	8 940	1 776 190	1 215 807	213 981	291 220	47 137	8 045	1 776 190

¹No capital budget submitted

Source: Local Government Database

CAPITAL BUDGET FOR GAUTENG MUNICIPALITIES 2008/09

		Code	Budgeted Expenditure															Budgeted Revenue / Funding					
			Land and Buildings	Roads	Pavements	Water Reservoirs and Reticulation	Car parks	Electricity	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																							
Gauteng																							
A	Ekurhuleni Metro	GT000	178 710	477 070	48 881	32 713	276 335	31 320	259 733	44 233	36 800	309 638	280 148	216 655	56 000	2 248 236	499 380	798 246	950 610			2 248 236	
A	City of Johannesburg	GT001	15 000	1 152 204	606 543	10 500	998 766	265 250	590 109	44 779	29 690	931 046	626 602	5 270 489	1 971 685	3 045 076	253 728		5 270 489				
A	City of Tshwane	GT002	72 100	579 195	722 711	28 772	350 833	64 550	225 235	39 200	20 215	470 401	293 903	264 150	30 500	3 161 765	961 481	822 000	1 240 284	138 000		3 161 765	
Total: Sedibeng Municipalities			17 220	41 551	109 121		39 894	16 500		2 825	2 060		1 400	128 937	64 571	9 626	433 705	175 776	26 894	231 035		433 705	
B	Emfuleni	GT421	12 083	23 999	88 451		23 150	3 500		2 825	760		98 565	39 757	293 090	129 294		163 796					293 090
B	Midvaal	GT422	4 837	10 105	11 320		6 850	12 000			1 300		9 505	2 469	1 000	59 386	17 503		19 200	22 683		59 386	
B	Lesedi	GT423		7 447	9 350		9 894	1 000					20 867	5 810	8 626	62 994	28 979		7 694	26 321		62 994	
C	Sedibeng	DC42	300										1 400		16 535		18 235				18 235		18 235
Total: Metsweding Municipalities			6 000	20 000	33 595		30 095	7 000					35 957	29 207	5 560		167 414	82 067	4 000	79 347	2 000	167 414	
B	Nokong Tsa Taemane	GT461			1 600		19 685	7 000					12 785	2 936		44 006	41 070		2 936				44 006
B	Kungwini	GT462			20 000		31 995	10 410					23 172	29 207	2 184	116 948	40 997		73 971		2 000		116 948
C	Metsweding	DC46	6 000										440		6 440				4 000		2 440		6 440
Total: West Rand Municipalities			15 911	43 626	44 510		16 311	24 285	3 260	1 820	5 897		43 427	49 310	25 856		274 213	132 191	50 202	91 820		274 213	
B	Mogale City	GT481	10 500	12 900	17 484		5 051	7 000	3 240				41 447	16 518	430	114 570	42 428		30 000	42 142		114 570	
B	Randfontein	GT482		9 769	8 822		5 220	13 279		1 820			1 510	23 811	8 333		72 564	47 241			25 323		72 564
B	Westonaria	GT483	1 411	8 386	14 970		3 640	3 732	20		5 897		470	4 894	14 928	58 348	38 146		20 202			58 348	
C	West Rand	DC48	4 000	12 571	3 234		2 400	274					4 087	2 165	2 165	28 731	4 376			24 355			28 731
Total: Gauteng Municipalities			304 941	2 313 646	1 565 361	71 985	1 712 234	408 905	1 078 337	132 857	94 662		860 823	1 408 107	1 507 838	96 126	11 555 822	3 822 580	4 746 418	2 593 096	393 728		11 555 822

Source: Local Government Database

CAPITAL BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2008/09

CAPITAL BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2008/09

		Code	Budgeted Expenditure														Budgeted Revenue / Funding						
			Land and Buildings	Roads Pavements Bridges	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
R thousands																							
	KwaZulu-Natal																						
	Total: iLembe Municipalities		3 900	92 575	120 678	6 661	23 128	24 806	222 655	551	600	2 843	17 708	16 400	7 840	540 345	441 540	46 933	51 873			540 346	
B	Mandeni	KZN291		14 182		3 000	400		43 280				1 600	2 579		65 041	59 462		5 579			65 041	
B	KwaDukuza	KZN292		62 338		3 661	22 278		179 375	351	600		13 808	10 706	7 840	300 957	230 586	28 183	42 189			300 958	
B	Ndwedwe	KZN293		11 413						200			2 300	1 510		15 423	11 963		3 460			15 423	
B	Maphumulo	KZN294	3 900	4 642			450		24 806				2 843		1 395		210	9 202				9 202	
C	iLembe	DC29			120 678											149 722	130 327	18 750	645			149 722	
	Total: Sisonke Municipalities		11 888	97 067	75 443		68 853	13 726	106 915	800	4 300	4 185	38 376	9 919	600	432 072	369 936	181	17 062	10 351	34 542	432 072	
B	Ingwe	KZN431		6 912			6 090		27 916				5 435	100		46 453	46 453					46 453	
B	Kwa Sani	KZN432	5 250	12 300					29 219		4 300		2 915	526		54 510	53 876	181	453			54 510	
B	Greater Kokstad	KZN433		24 392				3 200	20 903	800			5 713	6 030		61 038	24 504		16 501			61 038	
B	Uthlulubezwe	KZN434	108	4 077			44 923		28 877				6 273	284		55 665	45 206		10 351			55 665	
B	Umzinkulu	KZN435		48 586								4 185	17 500	2 979	600	78 003	78 003					78 003	
C	Sisonke	DC43	6 530	800	75 443		14 640	13 726								136 403	121 894				14 509	136 403	
	Total: KwaZulu-Natal Municipalities		214 137	1 805 802	2 090 702	20 362	802 356	744 070	1 621 559	41 862	75 561	1 725 150	447 267	686 920	49 240	10 324 988	6 017 381	2 666 074	1 363 333	143 426	134 774	10 324 988	

Source: Local Government Database

CAPITAL BUDGET FOR LIMPOPO MUNICIPALITIES 2008/09																							
		Code	Budgeted Expenditure													Budgeted Revenue / Funding							
			Land and Buildings	Roads	Pavements	Water Reservoirs and Reticulation	Car parks	Electricity	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																							
Limpopo																							
Total: Mopani Municipalities		33 573	143 139	116 646	3 466	12 108	70 000	1 800	970	6 567	806	15 490	25 780	550	430 895	380 006	25 267	23 621	2 000	2 000	430 894		
B	Greater Glynani	LM331	1 613	21 877														33 997	30 497	1 500			33 997
B	Greater Letaba	LM332	1 660	23 359			200	4 000					5 700	6 077				41 766	21 000		20 765		41 765
B	Greater Ixeneen	LM333	46 497					8 108										54 605	39 605	15 000			54 605
B	Ba-Phalaborwa	LM334	1 500	8 500									500	1 500	550			20 123	8 500				20 123
B	Maruleng	LM335	3 600	2 825			3 266						5 880	480				16 051	16 051				16 051
C	Mopani	DC33	25 200	40 081	116 646				70 000					3 410	9 016			264 353	264 353				264 353
Total: Vhembe Municipalities		64 493	222 344	56 600	40 370	63 761	43 000		2 750	10 645	575 278	68 557	48 957	22 050	1 218 805	981 744	4 000	28 523	6 000	198 538	1 218 805		
B	Musina	LM341		1 000			5 720					5 809	1 000				13 529	8 529		5 000		13 529	
B	Mutale	LM342	1 206	5 074														8 383		1 876		10 259	
B	Thulamela	LM343	31 313	106 554	100	40 370	15 000				2 750	1 900	9 500	12 640	30 197	2 550	250 124	84 226			6 000	159 898	250 124
B	Makhado	LM344	630	31 716			13 041					8 745					5 300	59 432	33 785	4 000	21 647	59 432	
C	Vhembe	DC34	31 344	78 000	56 500			30 000	43 000				559 969	54 917	12 231	19 500	885 461	846 821				38 640	885 461
Total: Capricorn Municipalities		55 698	468 262	368 451	8 108	185 615	108 194		7 073	6 240	117 810	464 941	118 754	19 680	1 928 826	1 221 118	10 000	696 708	1 000		1 928 826		
B	Bloemberg	LM351	5 707	8 480	100		16 362					250					32 487	27 269		5 218		32 487	
B	Agnang	LM352	1 910	21 200	1 000		11 527						1 000				30 500	39 687	32 340	7 347		39 687	
B	Molomole	LM353	1 610										1 466				13 264	16 340	11 963	4 377		16 340	
B	Polekweane	LM354	43 671	261 805	174 232	8 108	119 526	60 194			3 693	6 240	4 471	454 313	91 176	16 680	1 244 109	794 762	449 347			1 244 109	
B	Lepelle-Nkumpi	LM355	2 800	22 777			4 900				3 380		13 070	2 562	7 805	3 000	60 294	49 294	10 000		1 000	60 294	
C	Capricorn	DC35		154 000	193 119		33 300	48 000				100 019	5 600	1 871			535 909	305 490		230 419		535 909	
Total: Waterberg Municipalities		9 572	101 310	31 996	1 745	57 174	41 510	200	1 600	3 195	6 947	44 072	62 048	2 500	363 869	187 463	5 000	103 884	11 245	56 276	363 868		
B	Thabazimbi	LM361	6 913	1		5 728	5 000				2 484	36 571				56 697	14 661		3 954	8 245	29 836	56 696	
B	Lephala	LM362	2 500	11 895			7 000					512	3 597				25 504		25 504			25 504	
B	Mookopong	LM364	5 432	5 700	5 722	1 683	1 071	4 850	200	600	2 270		1 100	2 937		31 565	17 483		14 082		31 565		
B	Modimolle	LM365	2 090	18 450	2 098	50	9 012	11 528		1 000		119	2 888	4 533	1 000	52 768	23 447	5 000	22 261		2 060	52 768	
B	Bela Bela	LM366		7 827			820	2 000				1 344		487		12 478	8 318		4 160		12 478		
B	Mogalakwena	LM367	800	53 820	12 280	12	40 543	11 132			925		101	39 007	1 500	160 120	97 693		59 427	3 000	160 120		
C	Waterberg	DC36	1 250	6 100							3 000	2 900	11 487			24 737	357				24 380	24 737	
Total: Greater Sekhukhune Municipalities		14 443	187 423	256 897			80 030	55 490		3 050	100	115	13 515	86 775	1 765	699 603	407 503	16 000	212 851	63 251	699 605		
B	Greater Marble Hall	LM471	8 548	9 500		650			600	100	74	4 241				23 713	9 826	5 000	8 887		23 713		
B	Elias Motsoaledi	LM472	500	46 828	1 000		24 700		450			1 065	7 617	265	82 425	18 797			63 628		82 425		
B	Makhetutlamaga	LM473	3 500	26 360			4 680					200	4 795		39 535	39 535					39 535		
B	Fetakgomo	LM474	1 895	2 617	100			2 500		2 000		115	24	20		9 271	9 273				9 273		
B	Greater Tubatse	LM475		21 387								4 500	5 000		30 887	19 257	11 000	630		30 887			
C	Greater Sekhukhune	DC47		80 731	255 797			50 000	52 990				7 652	65 102	1 500	513 772	310 815		139 706		63 251	513 772	
Total: Limpopo Municipalities		177 779	1 122 478	830 590	53 689	398 688	318 194	2 000	15 443	26 747	700 956	606 575	342 314	46 545	4 641 998	3 177 834	60 267	1 065 587	20 245	318 065	4 641 998		

Source: Local Government Database

CAPITAL BUDGET FOR MPUMALANGA MUNICIPALITIES 2008/09

CAPITAL BUDGET FOR MPUMALANGA MUNICIPALITIES 2008/09																							
		Code	Budgeted Expenditure													Budgeted Revenue / Funding							
			Land and Buildings	Roads Pavements Bridges	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
R thousands																							
Mpumalanga																							
Total: Gert Sibande Municipalities			76 903	51 943	96 059		27 990	134 881		900	3 140	3 753	47 403	59 956	14 920	517 848	337 696	19 500	148 486	2 100	10 064	517 848	
B	Albert Luthuli	MP301	1 130	1 250	20 414		1 750	24 058				540	810	5 254	2 400	57 606	44 776		12 829			57 606	
B	Msukaligwa	MP302		1 064	17 000		15 284	12 000					1 500	7 196	500	54 544	35 284	2 000	5 696	1 500	10 064	54 544	
B	Mikondo	MP303	11 950	15 219	11 069		1 100	26 780			2 040		5 250	6 720	1 500	800	61 499			19 529		81 064	81 064
B	Seme	MP304	6 740	3 200	15 350		1 575	6 552		900			800	10 784	1 020	46 921	25 102		21 819		46 921	46 921	
B	Lekwe	MP305		20 000	13 000			19 082					24 000	3 179	1 250	80 511	76 082		4 429		80 511	80 511	
B	Dipaleseng	MP306	150	4 210	8 000			5 774			300	1 300	245	908	750	21 637	19 286		2 350		21 637	21 637	
B	Govan Mbeki	MP307	1 933	7 000	11 226		8 281	40 635			800	1 913	14 798	14 915	7 500	109 001	75 667	17 500	15 834		109 001	109 001	
C	Gert Sibande	DC30	55 000										11 000		66 000					66 000		66 000	66 000
Total: Nkangala Municipalities			21 325	157 447	142 889		139 390	91 329		14 877	3 759	85 681	119 811	62 458	7 566	846 532	289 557	181 661	304 114	71 200	846 532	846 532	
B	Delmas	MP311		13 900	8 696		2 608	5 200			2 800	3 250	950	2 849	1 500	35 703	21 504	14 000	199		35 703	35 703	
B	Emalahleni (Mp)	MP312	12 710	59 457	65 814		17 974	43 144					65 425	27 323		298 097	85 625	117 772	23 500		71 200	298 097	298 097
B	Steve Tshwete	MP313	5 115	36 178	24 714		118 808	22 419			3 669	200	2 550	30 480	28 072	5 180	277 385	38 717	188 779	188 779		277 385	277 385
B	Emakhazeni	MP314		2 000	8 300			4 700			309	350	300	520	886	17 345	15 570		1 795		17 345	17 345	
B	Thembisa	MP315	3 500									82 781		2 139		88 420	49 099		39 321		88 420	88 420	
B	Dr J.S. Moroka	MP316		45 912	35 365			15 866			8 408		22 456	1 555		128 007	79 042		48 965		128 007	128 007	
C	Nkangala	DC31											1 555			1 555					1 555	1 555	
Total: Ehlanzeni Municipalities			87 057	294 329	286 639	700	198 368	237 660	3 500	1 850	48 371	115 743	160 427	113 107	22 771	1 570 522	846 515	34 300	546 674	26 500	116 535	1 570 522	
B	Thaba Chweu	MP321	4 655	380	3 600		3 200	500	3 500			4 672	1 300	8 566		30 573			30 573		30 573	30 573	
B	Moemboela	MP322	2 480	214 361	76 668		158 547	221 272			48 371		138 865	69 052	21 271	950 887	555 443		252 411		26 500	116 535	
B	Umjindi	MP323	1 290	6 193	4 669		13 030	588			350	30	722	7 075	1 500	35 447	23 408		6 039		35 447	35 447	
B	Nkomazi	MP324	9 935	4 200	6 100	200	15 650	5 000				50 592	12 040	21 874		125 591	92 822		28 300	4 469		125 591	125 591
B	Bushbuckridge	MP325	22 500	17 100	148 035	500		10 300			1 500		7 500	6 540		213 975	152 000		61 975		213 975	213 975	
C	Ehlanzeni	DC32	45 997	52 095	47 567			7 941				60 449		214 049		22 842			191 207		214 049	214 049	
Total: Mpumalanga Municipalities			185 285	503 719	525 587	700	365 748	463 870	3 500	17 627	55 270	205 177	327 641	235 521	45 257	2 934 902	1 473 768	235 461	999 274	99 800	126 599	2 934 902	

Source: Local Government Database

CAPITAL BUDGET FOR NORTHERN CAPE MUNICIPALITIES 2008/09																							
		Code	Budgeted Expenditure													Budgeted Revenue / Funding							
			Land and Buildings	Roads Pavements	Water Reservoirs	Car parks	Electricity	Sewerage	Housing	Street	Refuse	Infrastructure	Community	Assets	Specialised	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
R thousands																							
Northern Cape																							
B	Total: Kgalagadi Municipalities	NC451	13 385	27 936	34 967	1 550	25 411	20 340	15 316	3 495	3 120	4 825	15 326	19 690	1 565	186 926	71 867	92 565	1 986	15 496	5 012	186 926	
B	Moshaweng	NC452	24 484	2 683	212	13 349	2 511	590	1 615	2 000	206	842	12 700	9 933	41 226	40 101	11 25	16 500	12 700	861	700	41 226	
B	Ga-sonyana	NC453	12 595	3 240	18 935	1 550	22 900	19 750	13 701	1 495	2 914	1 177	2 626	5 683	1 265	107 831	12 470	79 865	15 496		107 831	7 108	
C	Kgalagadi	DC45	790													300	7 108	2 796			4 312	7 108	
B	Total: Namakwa Municipalities	NC061	410	5 294	15 564		6 012	6 819	2 275	1 733				5 872	4 704		48 683	40 878	3 000	998	3 807	48 683	
B	Richtersveld	NC062	13	20			10		2 275					4 619	180		7 117	4 729		188	2 200	7 117	
B	Nama Khoi	NC064		5 755			700										6 455	6 455			6 455		
B	Kamiesberg	NC065	650	3 619			1 819							1 163			7 251	6 601			650	7 251	
B	Hantam	NC066	2 600		2 733		5 069			1 733					3 800		15 935	12 002	3 000	800	133	15 935	
B	Karoo Hoogland	NC067	3 681	950	3 570		750	1 750						90	40		3 681	3 681			3 681		
C	Khai-Ma	DC6	270														7 420	7 410		10		7 420	
	Namakwa		140														824					824	
B	Total: Karoo Municipalities	NC071	5 654	6 551	11 076		4 741	12 947	8 875	600	1 100	18 363	1 891	955	355	73 108	54 941	3 410	13 707	1 050		73 108	
B	Ubuntu	NC072	100	930	2 163			1 866	8 875	600	400		520	130			13 718	13 418		300		13 718	
B	Umsobomu	NC073						4 883					257			7 006	7 006			7 006			
B	Emthunzini	NC074						4 994					8 560		20		13 574	7 895			5 679	13 574	
B	Kareeberg	NC075	3 092					650					650	200			4 592	4 342			4 592		
B	Renosterberg	NC076											3 894			3 894	3 894			3 894			
B	Thembellile	NC077	63	527	1 490		2 875	120			700	5 652	48	255	355	12 085	6 738	3 410	1 637	300		12 085	
B	Siyalhembu	NC078	1 035	750				2 300					373			4 085	3 335			750	4 085		
C	Siyancuma	DC7	967	6 673									300	350		6 141	8 013			8 013			
	Karoo		5 491													300		5 841			6 141		
B	Total: Siyanda Municipalities	NC081	3 645	7 007	17 927		4 605	13 139	13 322		150	78 658	6 131	3 508	15	148 107	88 473	39 146	5 279	10 980	4 229	148 107	
B	Mier	NC082			3 398						150	1 020	500	1 327			3 398	3 398			3 398		
B	Ikai Garib	NC083	1 995	3 000	9 000			3 849				76 948				20 841	18 414	1 050	877	500		20 841	
B	Ikha Hais	NC084						4 721					631			76 948	36 238	36 710	4 000		76 948		
B	Ikheis	NC085	1 386					2 440	2 958	4 220			4 800	226	15	6 738	4 721	1 386		631	6 738		
B	Tsantsabane	NC086	24	2 762					1 800	1 321	4 351					17 445	9 016			4 200	17 445		
B	Kgatelopele	DC8	1 000	5 529				365	290	4 751			690	200	1 955		14 001	7 950			402	5 649	
C	Siyanda		240	245												8 736	8 736				8 736		
B	Total: Frances Baard Municipalities	NC091	600	28 675	24 978		62 995	23 473	724	1 000	495	17 636	21 048	40 858		222 482	114 843	67 850	39 789			222 482	
B	Sol Plaatje	NC092	19 946	14 929			60 650			1 000	495		19 452	9 235		125 707	63 857	52 850	9 000			125 707	
B	Dikgatlong	NC093	600	5 122	200			5 410					605			10 265	9 430			835	10 265		
B	Magareng	NC094		3 000	500			5 894					1 566	450		13 832	13 282			550	13 832		
C	Phokwane	DC9	607	9 349			2 345	907	724				700			15 462	14 762			700	15 462		
	Frances Baard												13 386	30	29 868		57 216	13 512	15 000	28 704			57 216
B	Total: Northern Cape Municipalities		23 694	75 463	104 512	1 550	103 764	76 718	40 512	6 828	4 865	119 482	50 268	69 715	1 935	679 306	371 002	205 971	61 759	31 333	9 241	679 306	

Source: Local Government Database

CAPITAL BUDGET FOR NORTH WEST MUNICIPALITIES 2008/09

		Code	Budgeted Expenditure															Budgeted Revenue / Funding						
			Land and Buildings	Roads	Pavements	Water Reservoirs and Reticulation	Car parks	Electricity	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
R thousands																								
B	North West																							
B	Total: Bojanala Platinum Municipalities	NW371	51 598	159 520	167 260	1 505	114 946	61 998	169 529	9 924	2 963	100 761	43 173	96 769	12 717	992 663	687 804	62 992	205 851	11 500	24 516	992 663	273 424	
B	Moretele		1 000	62 593	2 000	18 576	169 529					14 700	5 026	273 424	233 648	28 750	11 026							162 870
B	Madibeng	NW372	1 500	32 800	57 500	1 500	21 000	4 500		9 920	2 950	11 000	13 700	6 500	12 717	162 870	127 370		24 000	11 500			24 516	
B	Rustenburg	NW373	8 375	125 673	40 572	5	86 946	36 422				3 050	12 766	62 626	12 717	14 025	201 335	34 190	129 111					389 152
B	Kgatlegoengviler	NW374																						14 025
B	Moses Kotane	NW375	12	47	70					4	13		7	11		164	110		52		2			164
C	Bojanala Platinum	DC37	41 711									86 711	2 000	22 606	153 028	111 316		111 316		41 712				153 028
B	Total: Ngaka Modiri Molema	NW381	19 229	90 916	95 971		7 493	62 121	8 480	18 300		97 128	19 734	61 333	5 275	485 980	342 965	69 540	64 475		9 000		485 980	
B	Raiiou	NW382		10 278			7 493			3 700		31 514	8 672			43 886	43 886							43 886
B	Tswaing	NW383	10 820	45 800	1 000					14 600		1 000	860	400		20 031	19 631		400				20 031	
B	Maflkeng	NW384										9 842	44 893	4 500		143 271	19 703	63 540	60 028				143 271	
B	Ditsobolla	NW385										11 993	775			26 526	26 526							26 526
B	Ramotshere Moloa	NW386	6 000	12 088									4 047				22 135	12 088	6 000	4 047				22 135
C	Ngaka Modiri Molema	DC38	2 409	22 750	81 213							64 614	360			230 131	221 131							9 000
B	Total: Dr Ruth Segomotsi Mampati	MW291	40 388	35 754	60 734		2 100	45 801	107 235		9 837	3 110	14 556	4 856	1 300	325 672	271 646	23 500	10 038		20 487		325 672	
B	Kagisoano*											7 596	225			7 827	7 065		756					7 827
B	Naledi (Nw)	NW392	11 439	7 314		2 100		8 133	66 280		6 432					101 698	101 698							101 698
B	Mamusa	NW393	800	9 260					40 955		500		4 430	300		1 000	57 245	56 945						57 245
B	Greater Taung	NW394	4 354	11 300							2 905	2 563	2 130	1 949		25 201	19 659		5 542				25 201	
B	Melopo	NW395	4 948	3 755								547	400	700		9 395	5 655		3 740				9 395	
B	Lekwa-Tseemane	NW396	2 500		3 500			14 011				7 013	500	20 193	5 885		21 658	21 611				47		21 658
C	Dr Ruth Segomotsi Mampati	DC39	27 786		49 920			23 657					990	300	102 653	59 013		23 500					20 140	102 653
B	Total: Dr Kenneth Kaunda Municipalities	NW401	8 479	107 588	172 034	4 000	106 062	67 030	235 636	3 000	7 013	1 050	68 951	47 427	4 050	832 320	510 731	166 048	146 276	9 265			832 320	
B	Ventersdorp	NW402		5 011				1 700			300	10 928				17 939	17 938							17 938
B	Tlokwe	NW402	679	42 574	5 000			53 500	16 099			5 643	9 000			132 495	38 512	30 000	62 641	1 342			132 495	
B	City Of Matlosana	NW403	3 985	23 000	60 250	4 000		15 475	15 871		3 000		250	12 800	24 468	4 050	167 149	59 831	56 318	51 000				167 149
B	Maquassi Hills	NW404	1 700	11 088	83 030			2 500	7 470				4 602	3 357			113 747	47 827	46 230	17 795	1 895			113 747
B	Merafong City	NW405	2 115	2 495	12 454			29 300	25 440	235 636		7 013	500	20 193	5 885		341 031	286 663	33 500	14 840	6 028			341 031
C	Dr Kenneth Kaunda	DC40		23 420	11 300			3 587	2 150				14 785	4 717			59 959	59 960						59 960
B	Total: North West Municipalities	DC40	119 694	393 778	495 999	5 505	230 601	236 950	520 880	31 224	19 813	202 049	146 414	210 385	23 342	2 636 635	1 813 146	322 080	426 640	20 765	54 003	2 636 635		

*No budget submitted. 2007/08 budget inflated by CPIX of 6.2%

Source: Local Government Database

R thousands		Code	Budgeted Expenditure															Budgeted Revenue / Funding							
			Land and Buildings	Roads Pavements	Water Reservoirs and Reticulation	Car parks Bus Terminals	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total			
			Bridges	Stormwater	and	Taxi ranks																			
	Western Cape																								
A	Cape Town	WC000	139 486	406 812	182 063	58 831	427 411	476 397	250 831	35 690	167 150	4 083	1 323 464	386 177	50 697	3 909 092	1 771 716	1 560 670	48 775	527 931		3 909 092			
B	Total: West Coast Municipalities		35 551	47 797	64 643		40 531	46 272	30 978	1 410	2 969	1 719	32 062	31 746	17 500	353 178	120 599	88 898	84 728	4 331	54 622	353 178			
B	Matzikama	WC011	6 269	4 750	2 020		10 106	10 177	5 178	150		50		1 906	4 016	44 572	24 849	5 600	9 792	4 331		44 572			
B	Cederberg	WC012	4 394	6 998			8 030	1 500	6 034				50		5 444	200	32 650	22 889		7 161		2 600	32 650		
B	Bergvliet	WC013	16 171	1 650	4 160		2 728	1 681			94			10 186	7 607	44 277	19 907	11 480	12 890		44 277				
B	Saldanha Bay	WC014	10 561	18 056	10 465		12 087	8 530	19 766	1 110	575			8 385	14 183		103 718	32 560	19 136		52 022	103 718			
B	Swartland	WC015	1 700	18 947	1 200		6 380	23 184		150			1 719	200	1 860	55 340	13 209	13 832	28 299		55 340				
C	West Coast	DC1	850		39 800		1 200	1 200			2 250			5 941	3 880	17 500	72 621	7 185	38 850	26 586		72 621			
	Total: Cape Winelands Municipalities		59 070	66 673	66 977	4 500	80 189	71 547	119 615	1 810	12 545	4 047	44 441	67 701	5 955	605 070	230 802	175 262	165 646	17 174	16 186	605 070			
B	Witzenberg	WC022	6 362	2 250	14 452		1 705	1 310	11 176	30	3 190			446	4 597	45 718	33 405	12 113			45 718				
B	Drokenshoek	WC023	25 562	15 702	29 246		23 700	36 475	46 237	530	1 852	2 797	24 010	27 129		233 240	57 983	109 481	59 276	6 500		233 240			
B	Stellenbosch	WC024	5 790	30 850	6 394	4 500	25 715	16 040	25 722	1 250			13 590	20 040	3 055	156 197	61 032	23 570	61 000	10 595		156 197			
B	Breede Valley	WC025	2 055	14 246	6 948		15 929	17 086	15 671		2 064		600	2 682	7 127		84 408	40 428	19 058	24 922		84 408			
B	Breede River Winelands	WC026	1 000	9 737	3 625		13 140	636	20 808		2 189	650	3 713	2 234	57 732		26 165	11 040	20 448	79		57 732			
C	Cape Winelands DM	DC2	18 301										6 574		2 900	27 775	11 589				16 186		27 775		
	Total: Overberg Municipalities		12 946	33 280	104 680		47 874	106 402	48 078		6 730	260	16 519	24 887		401 656	164 495	94 496	17 540	20 720	104 405	401 656			
B	Theewaterskloof	WC031	8 900	1 125	25 714		4 107	10 063	19 718			132		6 953		76 712	29 493	33 178	8 344		5 697	76 712			
B	Overstrand	WC032		16 925	30 936		34 567	26 140	23 552		5 880		13 745	15 383		167 128	28 420	40 000			98 708	167 128			
B	Cape Agulhas	WC033	3 843	8 440	750		3 265	9 606		600			790			27 294				20 720		27 294			
B	Swellendam	WC034	203	6 790	3 084		5 935	13 190	4 808		250	260	1 852	2 322		38 694	8 408	21 318	8 968		38 694				
C	Overberg	DC3		44 196			47 403						229		91 828	91 600		228			91 828				
	Total: Eden Municipalities		38 739	181 942	148 454	1 295	94 503	78 274	52 619	3 256	5 790	6 158	31 889	77 570	12 656	733 145	196 493	233 598	263 601	33 928	5 525	733 145			
B	Kannaland	WC041	3 800	3 341	5 900			3 158				550		1 030		17 779	13 950	3 800			30	17 780			
B	Hessequa	WC042	6 630	14 913	9 547	300	14 621	15 204		290	3 120			5 335	5 558	1 180	76 698	38 414	12 590	20 645		5 050	76 699		
B	Mossel Bay	WC043	1 440	16 551	24 699	85	12 185	14 857	9 839	300	100	3 950		4 425	8 087	620	97 138	14 596	1 600	73 941	3 000	4 000	97 137		
B	George	WC044	7 245	119 420	53 200	600	43 570	37 010	20 200	1 756			10 560	35 161	1 480	330 202	81 077	134 200	114 925			330 202			
B	Oudtshoorn	WC045	3 877	6 527			3 357	743	8 422	80		1 393		715	4 856	29 970	8 292		21 182		495	29 969			
B	Bilou	WC047	13 140	20 390	18 167	310	12 500	3 560		830	1 860			3 295	10 463	5 595	90 110	6 634	29 275	28 323	25 878	90 110			
B	Knysna	WC048		3 450	24 572	2 000	8 120	3 900	11 000		710	815		4 720	7 549	3 781	68 617	25 358	41 059	1 200		1 000	68 617		
C	Eden	DC4	6 484		5 842		150	3 000				2 289		4 866		22 631	8 172	11 074	3 385			22 631			
	Total: Central Karoo Municipalities		2 680	8 288	10 614	350	17 040	3 205	8 066	70	240	100	160	1 834	1 980	54 627	39 894	9 180	4 915	15	623	54 627			
B	Laingsburg	WC051	250	150	2 820	350	140	20	615	70		100	130	510		5 155	4 085		1 070			5 155			
B	Prince Albert	WC052	300	520	3 259		50		2 569					300		6 998	5 578		1 420			6 998			
B	Beaufort West	WC053	130	5 400	2 535		16 850	3 185	4 882		240		30	1 072	1 680	36 004	23 999	9 180	2 425		400	36 004			
C	Central Karoo	DC5	2 000	2 218	2 000							252		6 470	6 232					15	223	6 470			
	Total: Western Cape Municipalities		288 472	744 792	577 431	64 976	707 548	782 097	510 187	42 236	195 424	16 367	1 448 535	589 915	88 788	6 056 768	2 523 999	2 162 104	585 205	604 099	181 361	6 056 768			

Source: Local Government Database

CAPITAL BUDGET FOR ALL MUNICIPALITIES PER CATEGORY 2008/09

R thousands	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
		Stormwater																			
Capital Expenditure and Revenue																					
Metros		502 012	4 255 675	2 738 953	138 216	2 786 788	1 305 705	2 352 788	187 502	331 598	2 251 337	3 098 609	2 339 738	181 699	22 470 620	9 205 490	8 859 045	3 439 308	947 577	19 200	22 470 620
Nelson Mandela Bay	E0000	50 484	680 775	169 875	2 900	238 249	140 410	5 500	13 143	516 607	114 856	15 122	191 351	853 199	562 595	512 639	22 918				
Ekurhuleni Metro	G1000	178 710	477 070	48 881	32 713	276 335	303	259 735	44 233	36 800	309 638	280 146	216 664	22 465	499 390	736 246	950 610				
City of Johannesburg	G1001	15 000	153 200	66 543	10 500	996 766	265 260	447 799	29 600	29 600	626 607	90 666	50 589	1 977 485	3 045 700	250 728					
City of Tshwane	G1002	72 100	579 195	72 711	28 772	330 833	64 450	225 235	39 200	20 215	470 401	293 003	264 150	30 500	3 161 765	961 481	822 000	1 240 284	138 000	3 161	
City of Ekurhuleni	K2000	46 232	959 789	1 008 860	4 500	495 194	324 178	1 026 880	18 100	64 600	1 467 215	57 885	426 854	29 380	5 929 687	3 148 029	2 070 458	687 000	5 000	19 200	
City of Cape Town	WC000	139 486	408 812	182 063	58 931	427 411	476 397	250 831	35 690	167 150	4 083	1 323 464	386 177	50 697	3 099 092	1 771 716	1 560 670	48 775	527 931	3 099 092	

R thousands	Code	Budgeted Expenditure															Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements Bridges	Water Reservoirs and Reticulation Stormwater	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total		
Capital Expenditure and Revenue																							
Local Municipalities		742 268	3 783 473	2 153 180	239 001	1 973 394	1 660 904	1 654 610	133 684	236 471	632 497	2 194 173	1 485 873	168 246	17 057 775	9 788 201	2 390 261	3 768 538	504 792	605 982	17 057 775		
Umzimvubu	EC442	3 000	16 709								30 800	7 587	5 627		63 723	37 810	25 913				63		
Matale	EC441	30 987						10 431		22 000		168	5 443	10 371		79 400	57 313	20 000	2 087		79		
Cambdebo	EC101	3 750						4 500		3 318			440	21 135		36 551	12 145		24 406		36		
Blue Crane Route	EC102		4 767									427		98	10 114	1 600	17 006	8 618	4 880	3 508	17		
Ikwezi	EC103		3 886														3 886	3 886			3		
Makana	EC104		8 661		390			10 000	7 194				3 280	4 080	450	34 055	22 593		5 461	6 000	34		
Ndlambu	EC105	5 000	250	12 758				9 759	4 040		741		1 246	2 455	2 000	38 249	28 911	600	8 738		38		
Sundays River Valley	EC106								8 585					506	1 432		10 523	8 585		1 939		10	
Baviaans	EC107			2 982				2 640					200							200		5	
Kouga	EC108	2 650	8 700	12 925				8 150	16 423	36 062		2 880	1 000	8 590	250	91 630	60 400		37 230				
Koukluma	EC109	290						3 653			2 300	1 405				1 892		8 740	7 448		1 092	8	
Mthatha	EC110														1 815		21 056	19 241		1 815		21	
Mvuma	EC122	400	22 940						1 700				4 058	12 631		2 455		44 184	35 049		9 135	44	
Great Kei	EC123		1 449						6 000				470		2 750		10 699	10 689			10		
Amahlathi	EC124		9 985					524				450	2 491	4 205	18 131	12 338					18		
Buffalo City	EC125	80 317	189 498	68 555	550	96 294	119 705		27 968	12 999		66 493	19 146	52 297	154 466	13 300	92 088	394 481	387 369	57 817	62 422	902	
Ngqushwa	EC126		10 506									9 323	5 027	3 521	2 769		14 041	14 041				902	
Nkongkobe	EC127	600														18 471	12 235		6 235		10		
Nouba	EC128		4 398													7 167	5 381		1 786		7		
Imwuba Yothemba	EC131		11 121	10 647				4 982				1 300					30 490	25 380			5 110	30	
Tsotlana	EC132		1 551					1 850	2 000							11 644	11 644			11			
Inkwanza	EC133		4 280					1 500						1 161	402		7 343	7 343		7	7		
Lukhanji	EC134		21 403					3 100		69 085		1 155		2 516	2 374	1 900	101 533	95 598	5 500		435	101	
Intsika Yethu	EC135		14 164									400		3 600			18 164	14 909			18		
Emalahleni (Ec)	EC136	11 111	12 326	44				5 000			400			1 880	6 766		32 527	17 621	8 000		6 906	32	
Engcobo	EC137	900	11 650	93				150						100	1 735		14 628	14 628			14		
Sakhisizwe	EC138		7 027	3 000										230			10 257	10 027		230	10		
Elandini	EC141		11 975					5 000						1 460	18 865		37 300	16 975	540		19 785	37	
Senqu	EC142	6 130	13 682						9 933		2 620			2 622	1 845		36 832	22 137	6 000	8 695	36		
Makwetla	EC143	100	1 686					13 747						1 000	3 758		24 971	20 992	2 200	1 598	24		
Gariep	EC144	550	4 920					864		300	300		50		4 140		11 034	6 684	2 940	2 000	11		
Mdantsane	EC151		19 265					500						769	1 500		22 165	14 491			5 936		
Ntuthaphulu	EC152		11 156		200						50			150	1 045		12 601	10 956		1 645	12		
Osakeni	EC153	190			2 000									3 800	14 916		37 442	27 442	10 000		37		
Port St Johns	EC154		10 699												2 987		13 686	10 699		2 987	13		
Nyandeni	EC155		21 226												9 341		20 502		10 075		30		
Mthontlo	EC156		16 185					8 143									24 978	24 978			24		
King Sabata Dalindyebo	EC157	13 704	47 605					6 800		63 183			600	114 830	1 261		247 983	245 822			900	247	
Letsomeong	FS151	333	15 400	6 664				1 800	4 803				250		3 000	3 400		35 650	12 300		23 350	35	
Kopanong	FS162	300		18 700				129	10 684				765		1 200		31 778	29 313		2 465	31		
Mohokare	FS163													7 250			7 250	7 250					
Naledi (Fs)	FS171			2 318					3 172						1 500	1 750	80	8 820	6 990		1 830	8	
Mangau	FS172	2 900	180 812	22 792	152 770	122 652	47 535					2 617	191 866	3 490		727 434	497 125	103 081	115 051	12 177	727		
Mantsapa	FS173	240	5 000	9 163	30	260	14 555						250		5 013		36 111	25 868		2 543	36		
Maslonanya	FS181		12 525	13 840						2 000				7 894			36 259	15 540		3 900	16 820		
Tokololo	FS182		2 000	56 122								419	1 000	4 857	300		64 698	57 798		6 900	64		
Tsvelolele	FS183		800	9 447					4 371					500		486		15 604	14 318		1 286	15	
Mathabang	FS184	2 000	30 592	25 747				1 081	61 620		6 143		4 200	4 100	4 200		139 683	98 797		40 885	139		
Nala	FS185	9 844	5 200	2 650					5 360	20 611		2 600	440	24 025	4 310		75 040	25 955	25 975	23 110			
Setsoto	FS191		1 400	15 205				2 490	6 906					262		4 284		30 547	30 297		250	30	
Dihlabeng	FS192		13 636	8 400				5 453	6 142					1 600		2 500		38 331	28 831		9 500	38	
Nketoane	FS193			15 613					19 248					142		44 438	14 915	2 500	161 78	48 000		10 103	35
Matlaf-a-Phofung	FS194	48 000	17 366	43 652				1 102							516	946	1 250	26 204	25 468		7 795	171	
Phumelela	FS195	4 500	3 720	2 270				100	12 202		700									736		26	

R thousands	Code	Budgeted Expenditure													Budgeted Revenue / Funding							
		Land and Buildings	Roads Pavements Bridges and Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
		Buildings	Pavements	Reservoirs	Bus Terminals	Car parks	Reticulation	Housing	Street	Lighting	Refuse	Sites	Infrastructure	Assets	Specialised	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
Modimolle	FS201	4 325	3 785	13 864	1 300	11 380	3 031	8 417	314	2 800	3 080	3 893	47 150	8 312	27 978	19 978	8 000			27 978		
Ngwane	FS203	15 840	2 425	14 845	11 380	11 582	1 500	1 735	3 000				5 680	17 993	3 300	88 925	69 680	13 441	18 140	83 121		
Metsimaholo	FS204												450	2 200	1 923		33 632	18 975	18 178		88 925	
Maafube	FS205	7 499	5 830										12 785	2 200	2 936	44 006	10 519	5 018		24 137		
Nokeng Tsa Tae mane	GT461					1 600	19 685	7 000						23 172	29 207	2 184	41 070		2 936		44 006	
Kunqwini	GT462	20 000	31 995			10 410							98 565	39 757		293 090	129 294	163 796		293 090		
Emfuleni	GT421	12 083	23 999	88 451		23 150	3 500		2 825	760	1 300										27 978	
Midvaal	GT422	4 837	10 105	11 320		6 850	12 000						9 505	2 469	1 000	59 386	17 503	19 200	22 683		59 386	
Lesedi	GT423		7 447	9 350		9 894	1 000						20 867	5 810	8 626	62 994	28 979	7 694	26 321		62 994	
Mogale City	GT481	10 500	12 900	17 484		5 051	7 000	3 240					41 447	16 518	430	114 570	42 428	30 000	42 142		114 570	
Randfontein	GT482		9 769	8 822		5 220	13 279		1 820				1 510	23 811	8 333	72 564	47 241		25 323		72 564	
Westonaria	GT483	1 411	8 386	14 970		3 640	3 732	20		5 897	470		4 894	14 928		58 348	38 146	20 202		58 348		
Vulamelo	KZN211													20 467		19 794					20 468	
Umdoni	KZN212	4 380	10 039					450	200				33 906	4 495	800	54 270	35 626	3 000	7 525	674	8 118	54 269
Umzimkulu	KZN213	5 000	1 000			3 558	2 000	9 950					2 294	3 360	1 446	25 797	18 807		6 990		25 797	
uMzumebantu	KZN214	300	7 647			800										5 840					41 577	
Ezakweleni	KZN215	5 575																		5 560		
Hlengwane Coast	KZN216	840	26 677			1 570		38 379	4 935	350	200	44 340	9 181		126 532	83 852		43 479		126 531		
Umlazi	KZN217	5 100	15 173			10 409	854					3 000	2 710	2 481	39 778	17 977	18 500	3 301		39 778		
Umgungane	KZN222	2 540	17 354	12 525		1 650	24 400	2 400		1 500			3 300	310	670	45 679	52 949		13 030		65 979	
Mpofana	KZN223		11 756		200	2 000		1 500		1 200			102	10	50	17 376	11 616		5 740		17 376	
Impendle	KZN224	157	3 199		665									2 600	2 206	4 464	4 026		428		4 464	
Mzunduzi	KZN225		166 417	3 373			52 221	10 000							236 917	86 817					226 817	
Mikambathini	KZN226													9 008	700		9 708	4 563	5 145		9 708	
Richmond	KZN227	380	3 125											5 100	5 446	240	14 291	13 171		14 291		61 649
Emmabithini/Ladysmith	KZN232	142	26 660			26 036								912	7 350		61 649	34 236	27 413		9 133	
Indaka	KZN233		9 133													9 133	9 133				9 133	
Umshezi	KZN234	280	5 797			9 300			250			23 500	31 075	2 274	3 330	75 806	60 087	9 950	5 769		75 806	
Ookhahlamba	KZN235	6 730		4 154										5 630		10 884	10 884				10 884	
Imbabazane	KZN236		9 455					7 000						370	834	980	37 750	28 737	980	8 033		22 085
Endumeni	KZN241	263	9 563			2 200		23 540						1 300	735		13 205	11 811				37 750
Nquthu	KZN242		7 560		3 610										800	13 217					1 394	
Msinga	KZN244	12 417																			13 217	
Umvoti	KZN245	1 180	16 616			3 550		25 317		7 000	1 300	1 000	1 314	2 123	2 164	2 585	54 849	43 946	10 903		54 849	
Newcastle	KZN252	10 636	34 231	10 750		63							3 757	1 760	80245	40 996	16 599		22 650		80 245	
eMangeni	KZN253	15																		4 047		
Darnhauer	KZN254		6 394											534	3 860	12 089	8 229	3 753	107		12 089	
eDumbe	KZN261		7 230											1 200	400	8 830	8 430			400	8 830	
uPhongolo	KZN262	2 340	9 147			400								144	50	2 659	14 740	11 082			14 740	
Abaqulusi	KZN263		27 264	9 570	180	16 262	50	131 973	1 000					4 600	3 886	300	195 085	187 004			8 081	
Nongoma	KZN265	8 100												8 842			8 842				8 842	
Ulundu	KZN266		10 463			1 600								5 204	2 460	850	28 677				33 10	
Umlabuyalingana	KZN271	12 577												1 445	420		14 442				14 442	
Umlazi	KZN272													14 995	1 300	803	17 096		1 239		17 096	
The Big Five False Bay	KZN273		4 964											600	800	6 554	6 554				6 554	
Hlatikulu	KZN274	280	649											1 000	11 696	839	15 644	12 165			15 644	
Muqubata	KZN275		3 989													3 989	3 989			3 989		
Mbomvandi	KZN281														12 147	9 104				12 147		
uMhlathuze	KZN282	45 177	130 504	85 994		128 612	62 355	9 500	6 270			5 017	22 812	63 227	559 468	52 743	200 807	200 493	105 425		559 468	
Ntambanana	KZN283												5 287		20	5 207	5 287				5 207	
Umlalazi	KZN284	5 440	14 603		392	1 505			115			1 150	9 418	1 712	2 175	36 510	25 675	5 000	5 635		36 510	
Mthethweni	KZN285	5 345					975							170		6 490	5 345		1 145		6 490	
Nkandla	KZN286	1 300		1 652			500							4 800	154	8 406	7 752		6 554		8 406	
Mandeni	KZN291	14 182		3 000	400		43 280							1 600	2 579	65 041	59 462		5 579		65 041	
Kwadukuzwa	KZN292	62 338		3 661	22 278		179 375	351	600					13 808	10 706	7 840	230 586	28 183	42 189		300 958	
Ndredwe	KZN293	11 413												2 300	1 510	15 423	11 963		3 460		15 423	
Maphumulo	KZN294	3 900	4 642			450								210		9 202	9 202				9 202	
Inyane	KZN431	6 912				6 090		27 916						5 435	100	46 453	46 453				46 453	
Kwa Sani	KZN432	5 250	12 300					29 219						2 915	526	54 510	53 876	181	453		54 510	
Greater Kokstad	KZN433	24 392				3 200		20 903	800					5 713	6 030	61 038	24 504		16 501		20 033	
Ubhlebezwe	KZN434	108	4 077			44 923								6 273	284	55 665	45 206		10 351		55 665	
Umrzinkulu	KZN435		48 586											540		78 003	78 003				78 003	
Albert Luthuli	MP301	1 130	1 250	20 414		1 750	24 058						540	810	5 254	2 400	57 606	44 776		12 829		57 605
Mskwakwa	MP302	1 064	17 000			15 284	12 000						1 500	7 196	500	54 544	35 284	2 000	5 696	1 500	10 064	
Mkhondo	MP303	11 950	15 219	11 069		1 100	26 780						2 040	5 250	6 720	1 500	81 428	61 499	19 529	600	81 628	
Seme	MP304	6 740	3 200	15 350		1 575	6 552						900	800	10 784</							

R thousands	Code	Budgeted Expenditure														Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements	Water Reservoirs and Reticulation	Car parks Bus Terminals and Tax ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
		Bridges	Stormwater																			
Nkomazi	MP324	9 935	4 200	6 100	200	15 650	5 000					50 592	12 040	21 874	125 591	92 822	28 300	4 469			125 950	
Bushbuckridge	MP325	22 500	17 100	149 036	500		10 300			2 275	1 500		7 500	6 540	213 975	150 000	61 975	188	2 200		213 975	
Richtersveld	NC061	13	20			10						4 619	180		7 117	4 729					7 117	
Nama Kholo	NC062			5 755		700									6 455	6 455					6 455	
Kamiesberg	NC064	650		3 619		1 019									1 163						1 163	
Hantam	NC065			2 600		2 733	5 069									3 800					3 800	
Karoo Hoogland	NC066	3 481														15 925	12 002	3 000	800	133	15 925	
Khai-Ma	NC067	270	950	3 570		750	1 750									90	40		10		10	
Ubuntu	NC071	100	930	2 163												520	130				13 718	
Umsobomvu	NC072															7 006	7 006				7 006	
Emthanjeni	NC073															8 560	20				13 574	
Kareeborg	NC074		3 092													650	200				4 592	
Renesberg	NC075															3 894	3 894				3 894	
Thembelihle	NC076	63	527	1 490		2 875	120									700	5 652	355			12 085	
Siyathemba	NC077	1 035	750				2 300														4 085	
Siyavuma	NC078	967		6 673													373				8 013	
Mier	NC081			3 398																	3 398	
Ikall Garib	NC082	1 995	3 000	9 000												3 849					20 841	
Ikhosa Hais	NC083																				18 414	
Ikhosi	NC084	1 386														4 721					76 948	
Tsantsabane	NC085	24	2 762													2 440	2 958	4 220			4 800	
Kgatelopele	NC086		1 000	5 529		1 800	1 321									4 351					14 001	
Sol Plaasje	NC091		19 946	14 929			60 650														125 707	
Dikgatlong	NC092															5 410					6 05	
Magareng	NC093	600	5 122	200												5 894					15 666	
Phokwane	NC094		3 000	500												11 262					700	
Moshaweng	NC451		24 484	2 683		2 511										1 615					41 226	
Ga-Segonyana	NC452		212	13 349												590	2 000	206	842	12 700	862	
Magamara	NC453	12 595	3 240	18 935	1 550	22 900	19 750	13 701	1 495	2 914	1 177					2 626	5 683	1 265	107 831		107 831	
Makuhudlamaga	LIM473	3 500	26 360				4 680										200	4 795				39 535
Fetakomo	LIM474	1 895	2 617	100												2 500					9 271	
Greater Marble Hall	LIM471	8 548	9 500													650					13 886	
Elias Motsoaledi	LIM472	500	46 828	1 000			24 700									450					82 425	
Greater Turbatse	LIM475		21 387																		30 887	
Greater Gylani	LIM331	1 613	21 877														1 800					8 707
Greater Letaba	LIM332	1 660	23 359		200	4 000										770					5 700	
Greater Tzaneen	LIM333		46 497			8 108															6 077	
Ba-Phalaborwa	LIM334	1 500	8 500													200	6 567	806	500	1 500	20 123	
Maruleng	LIM335	3 600	2 825		3 266											600	100		5 880	5 800	16 051	
Musina	LIM341		1 000													5 720					13 529	
Mutale	LIM342	1 206	5 074													2 750					12 229	
Thulamela	LIM343	31 313	106 554	100	40 370	15 000										1 900	9 500	12 640	30 197	2 550	6 000	
Makhalo	LIM344	630	31 716													8 745					5 300	
Blouberg	LIM351	5 707	8 480	100												16 362					250	
Aganang	LIM352	1 910	21 200	1 000												11 527					1 000	
Molehole	LIM353	1 610																		1 466		
Potokwane	LIM354	43 671	261 805	174 232	8 108	119 526	60 194									3 693	6 240	4 471	454 313	91 176	124 099	
Legolelo-Nkumpi	LIM355	2 800	22 777													4 900					3 705	
Thabazimbi	LIM361	6 913	1			5 728										5 000					5 000	
Lephatalo	LIM362	2 500	11 895													7 000					512	
Moekopong	LIM364	5 432	5 722	1 683	1 071	4 850	200	600	2 270			1 100				1 071					3 597	
Modimolle	LIM365	2 090	18 450	2 098	50	9 012	11 528					1 000				820		4 533	1 000		31 565	
Bela Bela	LIM366		7 827													2 000					2 000	
Mogatikwena	LIM367	800	53 820	12 280	12	40 543	11 132					925				169 529		1 344			487	
Moleko	LIM371		32 800	57 500	1 500	21 000	18 576					101				5 000		39 007	1 500		1 500	
Medibeng	LIM372	1 500														4 500					160 120	
Rustenburg	LIM373	8 375	125 673	40 572	5	86 946	36 422					9 920	2 950	11 000		13 700	6 500				233 446	
Kapteingvlei	LIM374			6 525			5 000	2 500									3 050	12 766	12 717			233 446
Mesa Kotane	LIM375	12	47	70								4	13	7				225				14 025
Rafiou	NW381											3 700					31 514	8 612				14 025
Tswaing	NW382															7 493		1 000			43 886	
Malikeng	NW383	10 820	45 800	1 000												13 758					43 886	
Ditsobotla	NW384																			400		
Ramotshere Moloa	NW385	6 000	12 088																		400	
Kagisano	NW391																				400	
Naledi (Ntl)	NW392		11 439	7 314	2 100	8 133	66 280					6 432	500	4 430	300	1 000	1 016	1 000			101 698	
Greater Taung	NW394	4 354	11 300									40 955									101 698	
Mamusa	NW393	800	9 260																	57 245		
Greater Tsa	NW395	4 948	3 755																	56 945		
Lekwa-Tsemane	NW396	2 500		3 500								14 011									300	
Ventersdorp	NW401		5 011													1 700		547	400		47 400	
Potchefstroom	NW402	679	42 574	5 000								16 099					53 500	5 443	4 500			47 400
City of Matlosana	NW403	3 985	23 000	60 250	4 000	15 475	15 871					3 000	250	12 800	24 468	4 050	167 149	59 831	51 000			134 227
Maquassi Hills	NW404	1 700	11 088	83 030			2 500	7 470					4 602	3 357			113 747	47 827	46 230	17 795		113 747

	Code	Budgeted Expenditure													Budgeted Revenue / Funding							
		Land and Buildings	Roads Pavements	Water Reservoirs	Car parks Bus Terminals	Electricity Reticulation	Sewerage Purification	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
R thousands																						
Moerfang City	NW405	2 115	2 495	12 454		29 300	25 440	235 636		7 013	500	20 193	5 885		341 031	286 663	33 500	14 840	6 028		341 031	
Matzikama	WC011	6 269	4 750	2 020		10 106	10 177	5 178	150			1 906	4 016		44 572	24 849	5 600	9 792	4 331		44 572	
Cederberg	WC012		4 394	6 998		8 030	1 500	6 034			50		5 444	200		32 650	22 889		7 161		2 600	32 650
Bergvliet	WC013	16 171	1 650	4 160		2 728	1 681				94		10 186	7 607		44 277	19 907	11 480	12 890		44 277	
Saldanha Bay	WC014	10 561	18 056	10 465		12 087	8 530	19 766	1 110	575			8 385	14 183		103 718	32 560	19 136		52 022	103 718	
Swartland	WC015	1 700	18 947	1 200		6 380	23 184		150		1 719	200	1 860			55 240	13 209	13 832	28 299		55 340	
Witzenberg	WC022	6 362	2 250	14 652		1 705	1 310	11 176	30	3 190		446	4 597		45 718	33 605	12 113			45 718		
Drakenstein	WC023	25 562	15 702	29 246		23 700	36 475	46 237	530	1 852	2 797	24 010	27 129		233 240	57 983	109 481	59 276	6 500		233 240	
Stellenbosch	WC024	5 790	30 850	6 394	4 500	25 715	16 040	25 723	1 250			13 590	20 040	3 055	156 197	61 032	23 570	61 000	10 595		156 197	
Brede Valley	WC025	2 055	14 246	6 948		15 929	17 086	15 671			2 064	600	2 682	7 127		84 408	40 428	19 058	24 922		84 408	
Brede River Winelands	WC026	1 000	3 625	9 737		13 140	636	20 808		2 189	650		3 713	2 234		57 732	26 165	11 040	20 448	79	57 732	
Theewaterskloof	WC031	8 900	1 125	25 714		4 107	10 063	19 718					132	6 953		76 712	29 493	33 178	8 344	5 697	76 712	
Overstrand	WC032	16 925	30 936			34 567	26 140	23 552			5 880		13 745	15 383		167 128	28 420	40 000		98 708	167 128	
Cape Agulhas	WC033	3 843	8 440	750		3 265	9 606		600			790				27 294	6 574			20 720	27 294	
Swellendam	WC034	203	6 790	3 084		5 935	13 190	4 808		250	260		1 852	2 322		38 694	8 408	21 318	8 968		38 694	
Kamaland	WC041	3 800	3 341	5 900			3 158					550	1 030		17 779	13 950	3 800		30	17 780		
Hessequa	WC042	6 630	14 913	9 547	300	14 621	15 204		290	3 120		5 335	5 558	1 180	76 698	38 414	12 590	20 645	5 050		76 698	
Mossel Bay	WC043	1 440	16 551	24 699	85	12 185	14 857	9 839	300	100	3 950	4 425	8 087	620		97 138	14 596	1 600	73 941	3 000	97 137	
George	WC044	7 245	119 420	53 200	600	43 570	37 010	20 200	1 756			10 560	35 161	1 480	330 202	81 077	134 200	114 925		330 202		
Oudtshoorn	WC045	3 877	6 527			3 357	743	8 422	80		1 393	715	4 856			29 970	8 292		21 182	495	29 969	
Bitou	WC047	13 140	20 390	18 167	310	12 500	3 560		830	1 860		3 295	10 463	5 595	90 110	6 634	29 275	28 323	25 878		90 110	
Knysna	WC048	3 450	24 572			8 120	3 900	11 000		710	815	4 720	7 549	3 781	68 617	25 358	41 059	1 200		1 000	68 617	
Langsburg	WC051	250	150	2 820	350	140	20	615	70		100	130	510			5 155	4 085		1 070		5 155	
Prince Albert	WC052	300	520	3 259		50		2 569								300	6 998	5 578	1 420		6 998	
Beaufort West	WC053	130	5 400	2 535			16 850	3 185	4 882		240		30	1 072	1 680	36 004	23 999	9 180	2 425	400	36 004	

R thousands	Code	Budgeted Expenditure														Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements	Water Reservoirs	Car parks	Electricity Reticulation	Sewerage Purification	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
Capital Expenditure and Revenue																						
West Coast	DC1	442 520	576 114	2 494 677	39 800	150 128	832 124	128 721		4 900	1 097 131	380 536	407 276	50 910	6 565 037	4 898 007	373 674	1 022 426	839	270 091	6 565 037	
Cacadu	DC10	850	14 505	43		1 200	1 200	2 250		5 941	3 600	17 500	72 621	7 185	38 850	26 566	7 136	27 059	7 136	26 566	72 621	
Amajuba	DC12	81 000	195 654							1 650		5 8	6 207	2 600	265 179	195 654	84 091	6 107	283 141	87 071	2 302	285 219
Chris Hani	DC13	14 491	115 816	32 507		42 785	42 518	4 500	129 053	400		650	4 233	1 960	86 368	84 066	49 721	10 810	750	507 501	49 645	6 500
Ukahlamba	DC14																				283 141	
O.R. Tambo	DC15	9 000	48 460	259 307																	86 368	6 500
Xhariep*	DC16																				17 856	507 501
Motho*	DC17																					
Lejweleputswa	DC18	5 002																			6 910	
Thabo Mofutsanyana	DC19	500	8 500	4 000													44 868	1 942	59 810	59 810		59 810
Capo Winelands DM	DC2	18 301															6 574	2 900	27 775	11 589		27 775
Fozi Dabi*	DC20																4 924	4 924				4 924
Ugu	DC21	49 940	202 142			69 850						40 300	47 015		409 247	178 661	125 500	105 086			409 247	
uMgundlovu	DC22	429	64 450		800	2 754					60 782	4 200		133 415	105 872						27 542	133 414
Uthukela	DC23		44 196		47 403											91 828	91 600				91 829	
Umrinjithi	DC24		88 869			11 762										105 063	100 630				105 063	
Amajuba	DC25	750	1 554	16 502		5 893					1 125	13 113		41 541	38 187						41 541	
Zululand	DC26			130 324		89 918										239 241	239 241				239 241	
Umkhanyakude	DC27	22 000	76 492		3 400						117 967	11 130		231 541	108 636	91 000	4 352				231 540	
uThungulu	DC28		139 514													31 380	170 894	113 574	46 000	11 320	170 894	
Ilombe	DC29		120 678			24 806					2 843			139 722	130 327	18 750	645				149 722	
Overberg	DC3		44 196		47 403											91 828	91 600				91 828	
Gert Sibande	DC30	55 000														11 000	68 000				68 000	
Nkangala	DC31															1 555	1 555				1 555	
Emfuleni	DC32	45 997	52 095	47 567	7 941						60 449			214 049	22 842	191 207					214 049	
Mogani	DC33	25 200	48 081	116 146		70 000						3 410	9 016		264 353	264 353					264 353	
Vhembe	DC34	31 344	78 000	56 500	30 000	43 000						559 969	54 917	12 231	19 500	885 461	846 821					885 461
Capricorn	DC35		154 000	193 119	33 300	48 000						100 019	5 400	1 871		525 900	305 490					525 900
Waterberg	DC36	1 250	6 100									3 000	2 900	11 487		24 737	357					24 737
Bojanala Platinum	DC37	41 711										64 614	360			153 028	111 316					153 028
Ngaka Modiri Molema	DC38	2 409	22 750	81 213		58 785							990		300	102 653	59 013	23 500			230 131	
Dr Ruth Segomotsi Motlantle	DC39	27 786		49 920		23 657							4 289	4 866		22 631	8 172	11 074			20 140	
Eden	DC40	6 484		5 842	150	3 000						1 400	16 535		59 959	59 960					59 960	
Dr Kenneth Kaunda	DC41		23 420	11 300	3 587	2 150						4 185	17 500	2 979	600	136 403	121 894					136 403
Sedibeng	DC42	300										4 878	36 228	3 000	181 711	181 711					181 711	
Sisipane	DC43	6 530	800	75 443		14 640	13 726		118 346			2 806	3 212	300	7 108	2 796					7 108	
Alfred Nzo	DC44	7 062	12 197													440	6 440				6 440	
Kgagadi	DC45	790														4 087	2 165	513 772	310 815	139 706	63 251	
Metsweding	DC46	6 000														7 652	65 102	1 500	28 731		513 772	
Greater Sekukhune	DC47	80 731	255 797		50 000	52 990										4 087	2 165	6 470	6 232	15	6 470	
West Rand	DC48	4 000	12 571	3 234		2 400	274										252	679 306	371 002	205 971	61 759	31 333
Central Karoo	DC5	2 000	2 218	2 000													684	824				824
Namakwa	DC6	140															300	350	6 141		6 141	
Karoo	DC7	5 491															690	200	1 955	8 736		8 736
Siyanda	DC8	240	245	9 349		365	290	4 751			13 386	30	29 868				57 216	13 512	15 000	28 704		57 216
Frances Baard	DC9		607		2 345	907	724															

R thousands	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements	Water Reservoirs	Bus Terminals	Car parks	Electricity Reticulation	Sewerage Purification	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other
Summary per Province																					
Eastern Cape		1 686 800	8 615 262	7 386 810	377 217	4 910 310	3 798 733	4 136 119	321 186	572 969	3 980 965	5 673 318	4 232 887	400 855	46 093 432	23 891 698	11 622 980	8 230 272	1 453 208	895 273	46 093 432
Free State		283 339	1 340 599	905 506	5 650	433 233	521 616	355 095	20 466	92 786	86 363	906 648	494 840	40 682	5 486 823	3 476 181	1 010 624	844 158	92 675	63 185	5 486 823
Gauteng		304 941	2 313 646	1 565 361	71 985	1 712 234	408 905	1 078 337	132 857	94 662	860 823	1 408 107	1 507 838	96 126	11 555 822	3 822 580	4 746 418	2 593 096	393 728		11 555 822
KwaZulu-Natal		214 137	1 805 802	2 090 702	20 362	802 356	744 070	1 621 559	41 862	75 561	1 725 150	447 267	686 920	49 240	10 324 988	6 017 381	2 666 074	1 363 333	142 426	134 774	10 324 988
Limpopo		177 779	1 122 478	830 590	53 689	398 688	318 194	2 000	15 443	26 547	700 956	606 575	342 314	46 545	4 641 998	3 177 834	60 267	1 065 587	20 245	318 065	4 641 998
Mpumalanga		185 285	503 719	525 587	700	365 748	463 870	3 500	17 627	55 270	205 177	327 641	235 521	45 257	2 934 902	1 473 768	235 461	999 274	99 800	126 599	2 934 902
Northern Cape		23 694	75 463	104 512	1 550	103 764	76 718	40 512	6 828	119 482	50 268	69 715	1 935	679 306	371 002	205 971	61 759	31 333	92 241	67 306	
North West		119 694	393 778	495 999	5 505	230 601	236 950	520 880	31 224	19 813	202 049	146 414	210 385	23 342	2 636 635	1 813 146	2 322 080	426 640	20 765	54 003	2 636 635
Western Cape		288 472	744 792	577 431	64 976	707 548	782 097	510 187	42 236	195 424</											